

Organization Information

Organization name: Gahanna Area Arts Council	Year organization founded: 2016
City: Gahanna	Organization type: 501(c)3 nonprofit organization
State: OH	
County: Franklin	DUNS #: 097371691
Federal ID #: 821230317	Full-time staff: 0
NISP Discipline: 14 - Multidisciplinary	Board Members: 5
NISP Institution: 16 - Arts Council/Agency	Fiscal year end date: 12-31
NTEE: A26 - Arts & Humanities Councils &	

Applicant is not audited or reviewed by an independent accounting firm.

Financial Summary

Unrestricted Activity	FY 2024
Unrestricted operating revenue	
Earned program	\$9,810
Earned non-program	
Total earned revenue	\$9,810
Investment revenue	
Contributed revenue	\$59,114
Total unrestricted operating revenue	\$68,924
Operating expenses	
Program	\$52,973
Management & general	
Fundraising	
Total operating expenses	\$52,973
Unrestricted change in net assets - operating	\$15,951
Unrestricted change in net assets	\$15,951
Restricted change in net assets	
Total change in net assets	\$15,951

Unrestricted Operating Revenue by Source

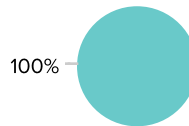
- Earned
- Investment
- Contributed



FY 2024

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2024

Balance Sheet

This organization has not provided data to populate this section. Unaudited organizations are not required to complete a balance sheet. Organizations with expenses under \$50,000 and entities under a parent are not given the option to complete a balance sheet.

Mission and Constituency

Mission statement

the gahanna area arts council connects and enriches our community through participation in and engagement with the arts.

Mission demographics

This organization's mission is not rooted in an explicitly identified ethnic, cultural or other demographic voice.

Racial/ethnic group

Additional group (please state)

Gender

Additional group (please state)

Sexual orientation

Additional group (please state)

Age group

Additional group (please state)

Disability

Additional characteristics

If the fields above are blank, this organization does not serve that demographic specifically.

Audience

The organization does not seek to primarily serve a specific audience.

Racial/ethnic group

Additional group (please state)

Gender

Additional group (please state)

Sexual orientation

Additional group (please state)

Age group

Additional group (please state)

Disability

Additional characteristics

Additional group (please state)

Community type served

Suburban

If the fields above are blank, this organization does not serve that demographic specifically.

Revenue Details

Operating Revenue	FY 2024	FY 2024	FY 2024
Earned - Program	Total	Unrestricted	Restricted
Subscriptions	\$0	\$0	
Membership fees - individuals	\$500	\$500	\$0
Membership fees - organizations			
Ticket sales & admissions	\$9,310	\$9,310	
Education revenue			
Publication sales			
Gallery sales			
Contracted services & touring fees			
Royalty & reproduction revenue			
Earned - program not listed above			
Total earned - program	\$9,810	\$9,810	
Earned - Non-program			
Rental revenue			
Sponsorship revenue			
Attendee-generated revenue not listed above			
Earned - non-program not listed above			
Total earned - non-program			
Total earned revenue	\$9,810	\$9,810	

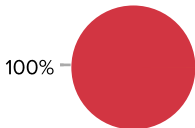
	FY 2024 Total	FY 2024 Unrestricted	FY 2024 Restricted
Contributed			
Trustee & board	\$630	\$630	
Individual	\$27,554	\$27,554	
Corporate	\$15,161	\$15,161	
State government	\$10,769	\$10,769	
In-kind operating contributions	\$5,000	\$5,000	
Special fundraising events			
Net assets released from restriction	\$0		
Total contributed revenue	\$59,114	\$59,114	
Operating investment revenue	\$0		
Total operating revenue	\$68,924	\$68,924	
Total operating revenue less operating in-kind	\$63,924	\$63,924	
Total revenue	\$68,924	\$68,924	
Total revenue less in-kind	\$63,924	\$63,924	

Revenue Narrative

FY 2024 The Gahanna Area Arts Council received revenue from an annual fundraising campaign called Give to Gahanna as well as our flagship event Gahanna Presents.

Earned Revenue

- Program Revenue
- Non-program Revenue



Revenue by Restriction

- Unrestricted
- Restricted



Fundraising Activity

	FY 2024
Contributions -- operating <i>(Includes unrestricted & restricted)</i>	\$59,114
Fundraising expenses -- operating	
Total operating expenses	\$52,973

This organization has not provided data to populate this section.

**Fundraising
Expense
Percentages**

- As a % of total expenses
- As a % of total contributions



	FY 2024		
	Contribu- -tions	Number of contributors	Average contribution
Trustee & Board	\$630	5	\$126
Individual	\$27,554	400	\$69
Corporate	\$15,161	5	\$3,032
Foundation	\$0		n/a
Government <i>(Includes tribal contributions)</i>	\$10,769	1	\$10,769
Total	\$54,114	411	\$132
Number of Board Members		5	
% of board members who contribute		100%	

Expense Details

	FY 2024
Personnel expenses - Operating	
Independent contractors	\$32,599
Total personnel expenses - Operating	\$32,599
Non-personnel expenses - Operating	
Occupancy costs	\$1,210
Non-personnel expenses not listed above	\$19,164
Total non-personnel expenses - Operating	\$20,374
Total operating expenses	\$52,973
Total expenses	\$52,973
Total expenses less in-kind	\$47,973
Change in net assets	\$15,951

Expense Narrative

FY 2024 The Gahanna Area Arts Council does not have any paid staff. All expenses are associated with events, organization sponsorships and payout of our Give to Gahanna Campaign to participating organizations.

Balance Sheet

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Balance Sheet Narrative

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Balance Sheet Metrics

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Attendance

	FY 2024
Total attendance	
Paid	75,000
Free	
Total	75,000
In-person attendance	
Paid	75,000
Free	
Total	75,000
Digital attendance	
Paid	
Free	
Total	
In-person attendees 18 and under	5,800
Programs in schools	FY 2024
Children served in schools	0
Hours of instruction	0

Program Activity

In-person activity	FY 2024	
	Distinct offerings	# of times offered
Productions (self-produced)	0	
Productions (presented)	1	1
Classes/assemblies/other programs in schools	0	
Classes/workshops (outside of schools)	0	0
Field trips/school visits	0	
Guided tours	0	
Lectures	0	
Permanent exhibitions	0	
Temporary exhibitions	1	
Traveling exhibitions (hosted)	0	
Films screened	0	
Festivals/conferences	0	
Readings/workshops (developing works)	0	
Community programs (not included above)		
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2024		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2024	
	Total	Associated with digital program delivery
Earned revenue	\$9,810	
Contributed revenue	\$59,114	
Operating expense	\$52,973	

Program Activity

	FY 2024
Fiscally sponsored projects	1
Amount distributed to fiscally sponsored projects	\$5,000
Residencies	0
Scholarships awarded	0
Amount awarded in scholarships	
Other grants awarded	0
Amount awarded in grants	
Public art installations	0
Works commissioned	0
Films produced	0
World premieres	0
National premieres	0
Local/regional premieres	0
Published works (physical)	0
Published works (digital)	
Private lessons (in-person)	0
Private lessons (digital)	
Competitions	0
Open rehearsals	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity Narrative

FY 2024 Our attendance for programming comes from 2 major events, The Gahanna Presents Event and Bright Blocks, which takes place at the Blues and Jazz Festival.

Workforce

	FY 2024
Number of People	
Volunteers	10
Independent contractors	25
Interns and apprentices	4
Total positions	39

Personnel Expenses

	FY 2024
Personnel expenses - Operating	
Independent contractors	\$32,599
Total personnel expenses - Operating	\$32,599
Total personnel expenses - Non-operating	
Total personnel expenses	\$32,599

Visual & Performing Artists

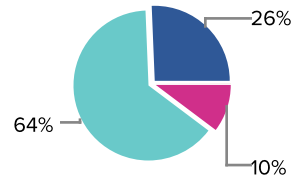
	FY 2024
Number of visual & performing artists	25
Payments to artists & performers	\$32,599

Covid-19 Impact

	FY 2024
Due to COVID-19 crisis restrictions on in-person gatherings and/or stay-at-home orders mandated by government health guidelines, how was staffing affected at your organization:	
Number of employees laid off	0
Number of employees furloughed	0
Of those furloughed or laid off employees, how many (if any) have been brought back?	0

Employees by Type

- Full-time Permanent Employees
- Full-time Temporary Employees
- Part-time Permanent Employees
- Part-time Temporary Employees
- Volunteers
- Independent Contractors
- Interns & Apprentices



FY 2024

A display value of 0% signifies a value of less than 0.5%

Full-time Employees and Turnover



FY 2024

- Full-time Permanent
- Full-time Permanent Turnover



FY 2024

- Full-time Temporary
- Full-time Temporary Turnover

Part-time Employees and Turnover



FY 2024

- Part-time Permanent
- Part-time Permanent Turnover



FY 2024

- Part-time Temporary
- Part-time Temporary Turnover